

RAP Implementation Monitoring Form For Mumbai Trans Harbour Link Project (MTHL)

1. General Information

- a. RAP Implementation Monitoring Results : Progress Status Report (PSR) of 4th quarter of 2018
- b. Date of Preparing This form 28.11.2018
- c. Person Preparing This form Name: Robin Sham
Position: The Engineer and Team Leader
Department/Organizations: General Consultant

2. Scale of Impact

2.1 Project Affected Households (PAHs) and Project Affected Persons (PAPs) for Sewri side

Total Project Affected Households (PAHs)	298 Hhs	Titleholders: 0 Hhs
		Non-titleholders: 298 Hhs
Total PAPs	1,282 persons*	Titleholders: 0 persons
		Non-titleholders: 1,282 persons*
PAHs who need relocation (as residents)	232Hhs	Titleholders: 0 persons
		Non-titleholders: 232(1,088 persons)*
PAPs who do not need relocation (as residents)	0 persons	Titleholders: 0 persons
		Non-titleholders: 0 persons
Commercial PAPs who need relocation	66 (194 persons)*	Titleholders: 0 persons
		Non-titleholders: 53 (194 persons)*
Commercial PAPs who do not need relocation	0 persons	Titleholders: 0 persons
		Non-titleholders: 0 persons

* Figures for number of persons do not include no. of family members of few additional PAPs.

2.2 Structures

Structures	Residential : 232 Commercial : 66 Residential + Commercial : 1 (counted in Commercial) Community : 9 (Religious Properties 6, Public Toilets 3) Government : 15 (MbPT Structures 8, Occupants of Leased Plots 6 & Police Chowky) Total : 322
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2.3 Fishery

Categories of Fisher-folks	Identified Number		Total	Remarks
	Mumbai side	Navi Mumbai side		
C1: Fishing stakes and nets in RoW (250 m.)	137 <i>For Trombay, Sewri & Mahul in process of approval</i>	<i>Survey in progress</i>	137	Nil
C2 : Fishing Stakes and Nets within 500 m. of RoW (Southern side)	749	126	875	Nil
C3 : Hand-pickers	416	1279	1695	
C4 : Commercial and Artisanal Fisher-folks (Loss of Time and Increased Operating Costs)	<i>Will be observed during construction period</i>	<i>Will be observed during construction period</i>	---	Nil
C5 : Fisher-folks with Loss due to Turbidity	<i>Will be observed during construction period</i>	<i>Will be observed during construction period</i>	----	Nil
C6 : Fisher-folks with Damages due to Accidents	<i>Will be observed during construction period</i>	<i>Will be observed during construction period</i>	----	Nil

2.4 Land Acquisition / Transfer

Location	Land Required in Ha.		Land Acquired in Ha.		Balance Land to be acquired in Ha	Remarks
	Govt.	Private	Govt.	Private		
Sewri	10.089	0	10.089	0	0	
Navi Mumbai	98.75	9.34	98.75	0	9.34	Ref Attachment 2-6
Total		118.179	108.839	0	9.34	

3. Monitoring Results

3.1 Sewri Section

Activity	Indicator	Total Target	Progress Till Last Quarter	Progress during reporting Quarter	Cumulative Progress Till Current Quarter	Cumulative Achievement of Total Target (%)	Remarks, If Any
Resettlement	No. of Residential PAHs provided with Allotment Letters of Alternate Tenements	232	75	0	75	32%	
	No. of Residential PAHs given possession of Alternate Tenements	232	0	0	0	0%	
	No. of Commercial/R+C PAPs provided with Allotment Letters of Alternate Shops/Tenements	66	0	0	0	0%	
	No. of Commercial R+C PAPs given possession of Alternate Shops/Tenements	66	0	0	0	0%	
	No. of Occupants of MbPT Leased Plots provided Compensation	6	0	0	0	0%	
	No. of Religious properties Relocated / Removed	6	0	0	0	0%	
	No. of Other Community properties Relocated / Removed	4	0	0	0	0%	
	No. of Structures in possession of MbPT Dismantled / Cleared	8	0	0	0	0%	
	No. of PAHs/PAPs provided Shifting Charges / Arrangement	298	0	0	0	0%	
Rehabilitation	No. of PAHs / PAPs identified						

Activity	Indicator	Total Target	Progress Till Last Quarter	Progress during reporting Quarter	Cumulative Progress Till Current Quarter	Cumulative Achievement of Total Target (%)	Remarks, If Any
	for Livelihood Support in Post Resettlement Assessment						
	No. of PAHs / PAPs provided Livelihood Support under Program-I (to be identified)						
	No. of PAHs / PAPs provided Livelihood Support under Program-II (to be identified)						
	No. of PAHs / PAPs provided Livelihood Support under Program-III (to be identified)						
	No. of new enterprises started						
Grievance Redress	No. of Grievances Received by FLGRC	4					
	No. of Grievances Disposed by FLGRC	0					
	No. of Grievances Received by SLGRC	0					
	No. of Grievances Disposed by SLGRC	0					
Post Resettlement Assistance	No. of CHSs Registration helped						
	No. of CHSs provided Tenements for Social Amenities						
	No. of CHSs' Maintenance Fund Invested						
	No. of CHSs' Office Bearers provided training						

3.2 Fishery Compensation

Categories of Fisher-folks	Identified Number		Total	Remarks
	Mumbai side	Navi Mumbai side		
C1: Fishing stakes and nets in RoW (250 m.)	137 <i>For Trombay, Sewri & Mahul in process of approval</i>	<i>Survey in progress</i>	137	<i>Nil</i>
C2 : Fishing Stakes and Nets within 500 m. of RoW (Southern side)	749	126	875	<i>An amount of about INR 4.63 Crore has been disbursed as 60 % of the total amount for first year to 243 no. of PAFs of Mahul on Mumbai side. Further an amount of about INR 17.56 Crore is un due process of disbursement as 60 % of the</i>
C3 : Hand-pickers	416	1279	1695	

Categories of	Identified Number		Total	Remarks
				total amount for first year to 922 no. of PAFs of Mahul & Turbhe on Mumbai side. Regarding the payment to eligible PAFs on Navi Mumbai side, the proposal is under scrutiny with Fisheries Department.
C4 : Commercial and Artisanal Fisher-folks (Loss of Time and Increased Operating Costs)	Will be observed during construction period	Will be observed during construction period	---	Nil
C5 : Fisher-folks with Loss due to Turbidity	Will be observed during construction period	Will be observed during construction period	----	Nil
C6 : Fisher-folks with Damages due to Accidents	Will be observed during construction period	Will be observed during construction period	----	Nil

List as per C2 & C3 category

Sr. No	Village name	Total No of family units surveyed	No of eligible family units
Mumbai side			
1.	Mahul & Sewri	336	336
2.	Trombay	829	829
Total Mumbai side		1165	1165
Navi Mumbai side			
3.	Bamandongri	235	4
4.	Belpada	484	228
5.	Ganeshpuri	25	14
6.	Jasai	26	3
7.	Gavhan	5	1
8.	Morave	190	25
9.	Kopar	548	330
10.	Mora	70	50
11.	Uran	65	18
12.	Jawale	232	87
13.	Shelghar	1	1
14.	Shivaji Nagar	2	0
15.	Ulwe	29	15
16.	Vahal	119	64
17.	Navakhadi	673	326
18.	Moha	222	147
19.	Kombadbhuja	134	92
Total Navi Mumbai side		3060	1405
Total (Mumbai side + Navi Mumbai side)		4225	2570

Note: MMRDA has received 13,112 new applications from Fishing families which are yet to be scrutinized .
Note: The category of fishermen is as per the Fishermen Compensation Policy

Grievance Redressal Committee (GRC) for Fisher-folk Compensation

No. of Cases referred to GRC	No. of Cases		No. of Cases Rejected	No. of Cases under Consideration
	Allowed	Compensation Paid		
Nil	Nil	Nil	Nil	Nil