

MMRDA presents Rs. 12,157-crore Budget

**7 City Metro Projects receive 4,700 crore, Rs. 2,100 crore for MTHL
Rs. 1290 crore for MMR development, Water Resources Rs. 581 crore,
Rs. 150 crore for Ambedkar memorial,
Rs. 180 crore for flyovers extending SCLR**

Mumbai, March 22, 2018 – The Honourable Chief Minister and Chairman, MMRDA, Mr. Devendra Fadnavis, during the 145th Authority meeting, held today, approved Rs. 12,156.95-crore budget for the year 2018-19 presented by the Mumbai Metropolitan Region Development Authority (MMRDA). The budget has made large provision of funds for crucial projects such as Metro corridors, Mumbai Trans Harbour Link, development of Mumbai Metropolitan Region with flyovers, creek bridges and road network and development of water resources besides prioritizing the Bandra-Kurla Complex to improve its connectivity and infrastructure.

The Authority has made a budgetary provision of Rs. 4,700 crore for the 7 Metro Projects – Rs. 1,588-crore for the Dahisar to DN Nagar Metro-2A corridor, Rs. 1,262 crore for the Andheri (East) to Dahisar (East) Metro-7 corridor, Rs. 700 crore for the DN Nagar to Mandale Metro-2B, Rs. 500 crore for the Colaba-Bandra-SEEPZ Metro-3 corridor, Rs. 450 crore for the Wadala-Ghatkopar-Thane-Kasarvadavli Metro-4 corridor, Rs. 100 crore each for the Thane-Bhiwandi-Kalyan Metro-5 and Swami Samarth Nagar-JVLR-SEEPZ-Vikhroli Metro-6 corridors.

Similarly, the provision of Rs. 2,100-crore opens up the speed-gates for the Mumbai Trans Harbour Link project. This Link will not only provide direct access to Navi Mumbai, new International Airport and will be a convenient gateway to Mumbai-Pune Expressway and further to Southern India, but it will also help develop the main land.

The Authority has further made a significant allocation of Rs. 581 crore for the ongoing 403 MLD Surya Regional Water Supply Scheme which has been undertaken to provide bulk water supply to Mira-Bhayandar and Vasai-Virar Municipal Corporations as also for some Rental Housing Schemes in the area. The project will collect water from Surya Dam, treat the same at Surya Nagar and distribute it by laying 88-km long pipeline. The estimated cost of the project is Rs. 1,611 crore. The MMRDA has begun implementation of this project recently.

The Authority has also made State Government's intent of building Dr. Ambedkar Memorial more clear as it has made a provision of Rs.150-crore for the same. The Memorial will come up on Indu Mill's 4.84 Hectares of land. "We believe in delivering the promises made. Dr. Ambedkar and his teachings have been an inspiration for so many generations and will remain so for the generations to come. Our effort is to keep his footsteps highlighted for all of us to follow", said Mr. Fadnavis.

The allocation of Rs. 1,290-crore for the development of Mumbai Metropolitan Region and the road network therein underlines the importance State Government intends to afford to the area. The huge allocation of funds is for the development of flyovers, creek bridges and road network to provide excellent connectivity with the city of Mumbai as also other areas.

During the meeting one more, and very crucial, decision was taken – to create Labour Welfare Fund for the workers deployed on Metro Projects. This Labour Welfare Fund will be created through the various penal actions taken against the contractors for accidents causing light, grievous and fatal injuries; reporting accidents late or willfully suppressing them etc. "This is not only to press contractors to take adequate safety measures during the construction but also to take care of the workers and their family members by compensating them in case of any mishaps. MMRDA will soon draft a policy based on which the sufferer and his family can be compensated", said Mr. U.P.S. Madan, Metropolitan Commissioner, MMRDA.

Please find below the Budget at-a-glance –

MMRDA Budget for 2018-19 – At a glance

Sr. No.	Projects	Amount in crore
1.	<u>Metro Rail Projects</u>	4,700
	A. Metro-2A – Dahisar to DN Nagar – Rs. 1,588 crore	
	B. Metro-2B – DN Nagar to Mandale – Rs. 700 crore	
	C. Metro-4 – Wadala-Ghatkopar-Mulund-Thane-Kasarvadavali – Rs. 450 crore	
	D. Metro-5 – Thane-Bhiwandi-Kalyan – Rs. 100 crore	
	E. Metro-6 – Swami Samarth Nagar-JVLR-SEEPZ-Kanjurmarg-Vikhroli EEH – Rs. 100 crore	
	F. Metro-7 – Andheri (E) to Dahisar (E) – Rs. 1,262 crore	
	G. Metro-3 – Colaba-Bandra-SEEPZ – Rs. 500 crore	
2.	Mumbai Trans Harbour Link	2,100.00
3.	Monorail Project	217.50
4.	Mumbai Urban Infrastructure Project	61.00
5.	Extended Mumbai Urban Infrastructure Project	1,290.00
6.	Development of water resources at regional level (Surya)	581.00
7.	Improvement of road network outside MMR	50.00
8.	Bandra-Kurla Complex	82.65
9.	Dr. Babasaheb Ambedkar Memorial at Indu Mills Compound	150.00
10.	Mithi River Development and Protection	20.00
11.	Rental Houses with infrastructure facilities	162.65
12.	Widening of SCLR up to Kurla (CST Road) to Vakola Bridge and construction of elevated road from BKC to WEH	180.00
13.	Improvement of Chheda Nagar Junction on EEH	70.00
14.	Maintenance and repairs of WEH and EEH	126.00
15.	Mumbai Urban Transport Project-2	500.00
16.	Miscellaneous expenses on projects	759.85
17.	Loans	131.55
18.	Grants	299.25
19.	Other expenses	675.50
Total		12,156.95